

Sylvia Bogert, Executive Director

January 2016 Report - Meetings and Events:

- 1-3 ONI Budget Advisory Committee meeting
- 1-5 SWNI Public Safety Committee
- 1-6 Neighborhood Small Grant proposal meetings (3)
- 1-10 April Hill Park Dedication meeting
- 1-10 ONI meeting regarding training ideas
- 1-18 SWNI Finance Committee Meeting
- 1-18 SWNI Executive Committee Meeting
- 1-19 Intertwine Equity Cohort meeting
- 1-23 ONI Budget Advisory Committee meeting
- 1-27 Neighborhood Small Grant Selection Committee meeting
- 1-20 April Hill Park Dedication meeting
- 1-31 ACNA meeting
- 1-31 ABCs Land Use Training

Budget Update FY 16-17: We have submitted our 2nd Quarter Invoice to ONI on time. Please see the SWNI Treasurer's report and charts for details. We have raised \$6,072 towards our \$7,000 target goal.

ONI BAC –The City Budget Office directed bureaus to propose a 1% cut package and a 5% (\$422,035) cut package. The ONI BAC (40+ members) met 4 times to review all ONI programs and finalize cut packages. The 1% (\$84,407) includes a proposal to convert the New Portlander position to “Overhead” which would spread the cost (\$74,140) out to all bureaus. Currently this position provides assistance to all city bureaus. This cut package also identified \$10,287 cut to Graffiti Materials & Services.

The additional 4% Cut Package (\$337,628) proposed elimination of the Graffiti Program \$327,628 and a \$10,000 cut to ONI Materials & Services. The entire ONI BAC committee agreed that the Graffiti program provides a critical service to our city, but a big part of the budget exercise was to identify programs that are least core to the ONI mission of community engagement. The Graffiti program provides a reporting, enforcement, and maintenance service. (See document on reverse side of this report.)

At the ONI BAC meeting on Monday night, Commissioner Chloe Eudaly (she is now the commissioner in charge of ONI) attended and asked a number of clarifying questions about the proposed cut package. It was an excellent meeting with all ONI program represented as well as some community members. In addition to the cut package we reviewed some program needs and future add packages, if funding becomes available. FYI David Austin is now the liaison staff assigned to ONI.

SWNI NA Small Grants: The deadline for Neighborhood Small Grants was Friday, January 13, 2017. We have \$10,996 to award. We received 16 grant proposals requesting \$25,869 in funds. The Grant Selection Committee will meet Friday, January 27th to receive proposals and review selection criteria. Grant awards will be made by February 15, 2017.

Update on BPS Cleanup Grant: The Bureau of Planning and Sustainability (BPS) notified us that as of January 1, 2017 Metro is discontinuing the Disposal Voucher Program for Portland cleanup events. Metro will continue to provide sponsorship through BPS. There is a meeting on February 1st to discuss these changes and how it will affect NA Cleanups. I believe the host of the cleanup will receive a bill from the hauler, based on charges at the transfer station. We pay the hauler, and then invoice BPS. BPS then has 30 days to reimburse the host. Metro has also updated its list of materials prohibited at transfer stations. [Document posted on website.](#)

Intertwine Equity Cohort – The Intertwine Equity Cohort group has selected DRC Learning Solutions to provide a large equity training (maybe 5 people from each organization), then the cohort will meet monthly for about a year (with two to three people from each organization) to discuss challenges and successes in integrating equity and inclusion measures into our organizations and the work we do to engage community.

ABC of Land Use Training: Tues., Jan. 31, at MAC, in Room 30. Agenda items will include: Introduction and Overview – zoning, permits, what various bureaus are responsible for and how and when do they overlap. Session 2 will be held on Mon., Feb. 27th and focus on land use reviews and land divisions.

SW Community Recycling for Non-Curbside items: Sat., February 4, 2017 from 9:00 am to noon at St. John Fisher Parish parking lot, entrance is from SW 45th Ave. at SW Nebraska Street. Items accepted: Small appliances, printer cartridges, light bulbs, corks, clean Styrofoam, batteries, and clean rigid plastics.