

The Budget Values PP&R is committed to:

- Provide equitable services and programs, and welcome all members of our community, including those who are underserved due to ethnicity, income, age or ability.
- Protect our ability to provide a safe environment, facilities and programs for our community and employees.
- Maintain our ability to implement our Strategic Plan and Parks 2020 Vision.
- Maximize our ability to provide service through leveraging partnerships and revenue generation, so that limited General Funds can help meet other values.
- Take care of our buildings, parks and natural areas before they require major investment or replacement.
- Preserve our ability to provide basic levels of service in our most core programs by making the difficult decisions to reduce or eliminate less core activities.
- Support programs that foster volunteerism and build relationships that help build community, expand program offerings and maintain natural areas and parks

Additional resources: [Requested Budget, 2016-17](#). (Excerpts: Mission, p. 7; Fritz letter to Council, p. 1; BAC letter, p. 3; Strategic Direction, p. 9; Public Involvement Process, p. 10; values, p. 10) Portland Parks [Strategic Plan, 2012-2015](#).

Notes: total requested budget FY16-17 was \$177M, down 1.7% from previous year. This continued a long-term reduction in PP&R budget which totaled about 20% over several years.)