



PARKS REPLACEMENT BOND

ParksReplacementBond.org



PROPOSED PHASE 2 PROJECT LIST




The Parks Replacement Bond was passed in November 2014 authorizing \$68 million in general obligation bonds for repair and replacement projects. The first Bond project list spent \$47.6 million of the Bond; the remaining \$20.4 million will be spent in Phase 2.


PROJECT CRITERIA FOR 2014 PARKS REPLACEMENT BOND


The projects for the first Bond project list and the potential projects for Phase 2 were identified as urgent needs and prioritized with the following criteria:


1. Investing in projects that are immediate safety concerns or urgent repairs (urgency = highest probability of failure x highest impact of failure)
2. Investing in projects that reduce bigger costs later on
3. Responsible repairs for general deferred maintenance needs
4. Investing in energy efficiency
5. Increasing accessibility for all
6. Restoring services that are currently closed

The following list describes what remains to fulfill the obligations of the original Bond language for each theme area and lists potential projects for Phase 2 of the Parks Replacement Bond. Phase 1 projects are currently underway.


SITE	PROPOSED PROJECT	DESCRIPTION
 PLAYGROUNDS		
Accomplished by Bond Phase 1:		\$9.7M spent, 7 playgrounds
Required for Bond Phase 2:		3 playgrounds
Gilbert Primary Park	Playground renovation	Some of the oldest equipment in the system (1966). Play equipment condition poor. Neighborhood park (EPNO)
Gabriel Park	Playground renovation	No accessibility. Playground design improvement needed. Adjacent to SW Community Center (SWNI)
Glenhaven Park	Playground renovation	Some of the oldest equipment in the system (1977). Neighborhood park. More play pieces to be removed due to lead (CNN)
Other Playground renovations considered include: DeWitt (SWNI), Hancock (CNN), Overlook (NPNS), Pier (NPNS), Argay (EPNO)		
 PLAY PIECES		
Replace play equipment that has needs repair and/or has tested positive for lead-based paint. Up to \$3M designated for Phase 2. A minimum of 30 parks will be completed.		
Repair or Replace Equipment: Woodstock, University Park, Argay, Bloomington, Wilkes, Flavel, Hancock, Colonel Summers, Albert Kelly, Berkeley, Pendleton, Washington, Fulton, Laurelhurst, Mt Tabor, Sewallcrest, Knott, Irving, Piccolo		
Address Drainage and Replace Wood Chips: Peninsula, Wilshire, Harney, Clinton, Patton Square, Pier, Portsmouth, South Park Blocks, Burlingame, Woodlawn, Sunnyside School		
 TRAILS & BRIDGES		
Preserve access to natural areas and open spaces by repairing bridges and trails (at least \$5M during the life of the Bond).		
Accomplished by Bond Phase 1:		\$3.73M spent
Required for Bond Phase 2:		\$1.26M
Foley-Balmer Natural Area	Replace Trail Bridge	Replacement bridge
Marshall Park	Replace Trail Bridge	Replacement bridge
Springwater Trail Bridge #140 (by Circle Ave / Powell Butte)	Replace Trail Bridge Decking	Replacement of bridge decking
Other Bridge Replacement candidates considered include: Springwater Bridge #141 (by Telford Rd, SE 242nd) and Springwater Bridge #53 (by Telford Road, SE 242nd). Both are in Gresham		


	POOLS	Prevent emergency closures, stop water leaks, improve water conservation and energy efficiency (at least \$5M during the life of the Bond).
Accomplished by Bond Phase 1:		\$3M spent
Required for Bond Phase 2:		\$1.97M
Peninsula Outdoor Pool	Pool mechanical upgrades	Repair required by Bond. Specified mechanical system replacement in early advertising materials. Complete project cost is \$3.7M

	ACCESSIBILITY	Remove access barriers in parks; recent report found tens of thousands of barriers across park system (up to \$5M during the life of the bond).
Accomplished by Bond Phase 1:		\$2.3M spent
Required for Bond Phase 2:		Bond obligation met; additional ADA improvements with Phase 2 projects
Multnomah Arts Center	Improve cottage access	Accessibility improvements to the cottages
Mt Tabor Park	Handrail replacement	Provide additional replacement handrails

	RESTROOMS / OTHER URGENT REPAIRS	At least \$5M.
Accomplished by Bond Phase 1:		\$8.9M spent
Required for Bond Phase 2:		Funds still need to be allocated for Multnomah Arts Center seismic repairs (\$100k)
Pier Park	Replace restroom	Replace one restroom
Matt Dishman Community Center and Pool	Repair / replace roof	Roof replacement
Matt Dishman Community Center and Pool	Upgrade electrical distribution.	Electrical distribution beyond service life
Montavilla Community Center and Pool	Repair / replace roof	Roof replacement
Sellwood Park Kitchen Roof	Roof repair	Roof replacement
Multnomah Arts Center	Improve seismic structural integrity	Repair required by Bond
Other Restrooms / Urgent Repairs considered include: Fernhill water supply replacement, Columbia Pool and Bathhouse Roof, Columbia Park Restroom, additional lead play piece replacements, repair electrical system at Multnomah Arts Center, and additional seismic repairs at the Multnomah Arts Center.		

The Bond projects below are underway or completed:

	PROTECT WORKERS	Improve safety, make critical upgrades; fix leaking roofs, update equipment at maintenance facilities (up to \$10M during the life of the bond).
Accomplished by Bond Phase 1:		\$10M spent
Required for Bond Phase 2:		Bond obligation met

	PIONEER COURTHOUSE SQUARE	Replace failing structures, fix leaks and cracks, make improvements at our most visited park—10 million visits annually (up to \$10M during the life of the bond).
Accomplished by Bond Phase 1:		\$10M spent
Required for Bond Phase 2:		Bond obligation met

Public Outreach Schedule		
Feb-17	Neighborhood Coalition Parks / Land Use Committee Meetings	
Mar-17	Community Meetings - March 20 at Multnomah Arts Center, March 21 at East Portland Community Center	
Mar-17	Budget Advisory Committee	
February - April 4, 2017	Online Comment Form	
Apr-17	Parks Board and Budget Advisory Committee make recommendation to Commissioner	
Apr-17	Commissioner approves final list	
May-17	City Council approves final list and authorizes second Bond issuance	
Jul-17	Bond Phase 2 issuance; work on Bond Phase 2 projects begins	